

2012 PRELIMINARY BUDGET #2 ~ CENTER REDUCTIONS

	2011Budget	Prelim 2012 Budget #2	Prelim Budget #2 % Chng 2011-2012
MIDCITY SENIOR CENTER	18,525.00	14,861.60	19.77541%
CORBIN SENIOR CENTER	31,350.00	25,150.41	19.77541%
SINTO SENIOR CENTER	125,568.00	100,736.41	19.77541%
HILLYARD SENIOR CENTER	129,747.00	104,088.99	19.77541%
PROJECT JOY	30,970.00	24,845.55	19.77541%
SOUTHSIDE COMMUNITY CENTER	115,758.00	92,866.38	19.77541%
PEADEFUL VALLEY COMMUNITY CENTER	39,947.00	32,047.32	19.77541%
NORTHEAST YOUTH CENTER	149,538.00	119,966.24	19.77541%
WEST CENTRAL COMMUNITY CENTER	72,675.00	58,303.22	19.77541%
EAST CENTRAL COMMUNITY CENTER	41,800.00	33,533.88	19.77541%
TOTAL	755,878.00	606,400.00	19.77541%
TRANSITION FUNDING		50,000.00	
TOTAL	755,878.00	656,400.00	13.16059%

*** Net funding in 2011 for the NEYC ≈
\$519,538 expenditure - **\$370,000** budgeted
revenue = **\$149,538**