

# AGENDA SHEET FOR PARK BOARD MEETING OF: May 12, 2011



Submitting Division  
Riverfront Park

Contact Person  
Sam Song

Phone No.  
625-6660

## **COMMITTEE**

- X Riverfront
- o Golf
- o Recreation
- o Land
- o Urban Forestry
- o North Bank Ad-Hoc
- o Finance

CLERK'S FILE	2010-0463
RENEWS	_____
CROSS REF	_____
ENG	_____
BID	3680-10
REQUISITION	_____

## **AGENDA WORDING:**

Value Blanket Order with Concession Supply, 2440 E Trent Ave  
Spokane, WA 99202 for the purchase of miscellaneous food & beverage products. Estimated annual expenditure is \$40,000

## **BACKGROUND:**

(Attach additional sheet if necessary)

Concessions Inventory Bid #3680-10 was approved by the Park Board in 2010. This is the second year of four one-year renewals of the bid. Value Blanket Order will be good through April 30, 2012

**RECOMMENDATION:** Approve Value Blanket

### **Fiscal Impact:**

Expenditure \$40,000

### **Budget Account**

1400-VAR-VAR-53401

**ATTACHMENTS:** Include in Packets:  
On file for Review in Office of City Clerk:

## **SIGNATURES:**

\_\_\_\_\_  
Requestor

\_\_\_\_\_  
Parks Accounting

\_\_\_\_\_  
Legal Department

\_\_\_\_\_  
Director of Parks and Recreation

**DISTRIBUTION:** Parks, Judy Moss  
Risk Manager, Pam Schroeder  
Purchasing, T Bremer

Parks, Sam Song  
Taxes and Lic, Marilou Lewis  
Parks, Carl Strong

bwhatcher@msn.com

---

## **PARK BOARD ACTION:**

CITY OF SPOKANE  
 RIVERFRONT PARK  
 CHANGES ARE NOTED IN YELLOW, GREEN IS 2010 PRICE

Candy	Case Quantity	2010 Price	2011 Price
Milk Duds 3 oz	48 - 3oz	\$ 32.65	\$ 45.24
Whoppers	12- 5oz	\$ 11.25	\$ 12.93
Mike & Ike	48 - 3oz	\$ 29.98	\$ 34.47
M & M Plain	24 - 3.4oz	\$ 26.68	\$ 30.68
Reeses Peanut Butter Cups	24 -2.8oz	\$ 26.94	\$ 30.98
Licorice Rope	60	\$ 39.34	\$ 45.24
Red Vines	24 - 5oz	\$ 25.57	\$ 29.40
Sweetarts	36 - 1.8oz	\$ 22.95	\$ 26.39
<b>Beverages</b>			
SP Cherry	4 Gallons	\$ 100.00	\$ 105.00
SP Raspberry	4 Gallons	\$ 100.00	\$ 105.00
SP Kiwi	4 Gallons	\$ 100.00	\$ 105.00
SP Lemon/Lime	4 Gallons	\$ 100.00	\$ 105.00
SP Orange	4 Gallons	\$ 100.00	\$ 105.00
SP Grape	4 Gallons	\$ 100.00	\$ 105.00
Thelma's Strawberry Lemonad	4 Gallons	\$ 100.00	\$ 105.00
Thelma's Yellow Lemonade	4 Gallons	\$ 100.00	\$ 105.00
<b>Popcorn &amp; Concession</b>			
Golden Butter Topping	6 Gallons	\$ 57.28	\$ 66.00
Popcorn County Popcorn	35 LBS	\$ 18.00	\$ 19.80
Flavacol / 35 oz	12 cs	\$ 2.50	\$ 2.50
85oz Blue Popcorn Bag	1000cs	\$ 62.50/500	\$ 108.00
130oz Black Popcorn Bag	500 cs	\$ 78.50	\$ 78.50
2A Boxes	500 cs	\$ 57.54	\$ 57.54
Popwise Oil 35lb Bib	4.67 Gal	\$ 65.25	\$ 88.22
Inside Kettle Cleaner	1- 2# can	\$	\$ 16.00
Outside Kettle Cleaner	1-1# can	\$	\$ 12.00
Printed Cotton Candy Bags	1000 cs	\$ 49.00	\$ 53.00
Ricos Cheese	4-110OZ bags	\$ 56.95	\$ 56.95

Funnel cake mix	1 case/6 bags	36.50	\$ 36.50
9oz Slush Puppie Cup	2000 cs	110.00	\$ 110.00
9oz Slush Puppie Lids	3000 cs	88.50	\$ 88.50
Flossine Flavors 1lb can	can	7.50	\$ 8.00
Spoon Straws	200/box	2.00	\$ 2.00
Monster Mushroom Popcorn	50#/bag	27.50	\$ 28.50
Compound S	jar	9.71	\$ 9.71
Twist Ties	2m	6.50	\$ 6.50

CITY OF SPOKANE  
 POOLS  
 CHANGES ARE NOTED IN YELLOW, GREEN IS 2010 PRICE

Candy	Case Quantity	2010 Price	2011 Price
SOUR PATCH KIDS	24 - 2oz	\$ 63.75	\$ 73.31
SKITTLES	36-2.17oz	\$ 22.95	\$ 26.39
GOBSTOPPERS	24/1.77oz	\$ 15.30	\$ 17.59
NERD ROPES	24/.92oz	\$ 15.30	\$ 17.59
NATURE VALLEY GRANOLA BARS	28/1.5oz	\$ 8.79	\$ 10.10
BUTTERFINGERS	36/2.1oz	\$ 22.95	\$ 26.39
SNICKERS	48/2.07oz	\$ 30.60	\$ 35.19
ROLL GOLD PRETZELS	88/1oz	\$ 28.79	\$ 33.10
DORITOS	50/1oz	\$ 14.98	N/A
SUN CHIPS	104/1oz	\$ 34.08	\$ 39.19
PEANUTS	100/1oz	\$ 21.20	\$ 24.38
JERKY(2011-OLD TRAPPER BRAND)	3.65oz Bag	3.79*(45.55/12ct 3.25OZ bag)	\$ 3.95
SNOKONE SYRUP-CHERRY	GAL	7.25	\$ 7.75
SNOKONE SYRUP-BLUE RASPBERRY	GAL	7.25	\$ 7.75
SNOKONE SYRUP-LIME	GAL	7.25	\$ 7.75
SNOKONE SYRUP-BUBBLEGUM	GAL	7.25	\$ 7.75
SNOKONE SYRUP-ROOT BEER	GAL	7.25	\$ 7.75
SNOKONE SYRUP-GRAPE	GAL	7.25	\$ 7.75
SNOKONE SYRUP-STRAWBERRY	GAL	7.25	\$ 7.75
SNOKONE CUPS	200/BOX	6.50	\$ 6.50
Spoon Straws	200/box	\$ 2.00	\$ 2.00

CITY OF SPOKANE  
 MERKEL COMPLEX  
 CHANGES ARE NOTED IN YELLOW, GREEN IS 2010 PRICE

<b>Candy</b>	<b>Case Quantity</b>	<b>2010 Price</b>	<b>2011 Price</b>
Milk Duds 3 oz	48 - 3oz	\$ 32.65	\$ 45.24
Whoppers	12- 5oz	\$ 11.25	\$ 12.93
Mike & Ike	48 - 3oz	\$ 29.98	\$ 34.47
M & M Plain	24 - 3.4oz	\$ 26.68	\$ 30.68
Reeses Peanut Butter Cups	24 -2.8oz	\$ 26.94	\$ 30.98
Licorice Rope	60	\$ 39.34	\$ 45.24
Red Vines	24 - 5oz	\$ 25.57	\$ 29.40
Sweettarts	36 - 1.8oz	\$ 22.95	\$ 26.39
<b>Beverages</b>			
SP Cherry	4 Gallons	\$ 100.00	\$ 105.00
SP Raspberry	4 Gallons	\$ 100.00	\$ 105.00
SP Kiwi	4 Gallons	\$ 100.00	\$ 105.00
SP Lemon/Lime	4 Gallons	\$ 100.00	\$ 105.00
SP Orange	4 Gallons	\$ 100.00	\$ 105.00
SP Grape	4 Gallons	\$ 100.00	\$ 105.00
Thelma's Strawberry Lemonad	4 Gallons	\$ 100.00	\$ 105.00
Thelma's Yellow Lemonade	4 Gallons	\$ 100.00	\$ 105.00
<b>Popcorn &amp; Concession</b>			
Golden Butter Topping	6 Gallons	\$ 57.28	\$ 66.00
Popcorn County Popcorn KITS	36/8oz	\$ 35.00	\$ 38.00
Flavacol / 35 oz	12 cs	\$ 2.50	\$ 2.50
85oz Blue Popcorn Bag	1000cs	\$ 62.50/500	\$ 108.00
130oz Black Popcorn Bag	500 cs	\$ 78.50	\$ 78.50
2A Boxes	500 cs	\$ 57.54	\$ 57.54
Popwise Oil 35lb Bib	4.67 Gal	\$ 65.25	\$ 88.22
Inside Kettle Cleaner	1- 2# can	\$ 16.00	\$ 16.00
Outside Kettle Cleaner	1-1# can	\$ 12.00	\$ 12.00
Printed Cotton Candy Bags	1000 cs	\$ 49.00	\$ 53.00
Ricos Cheese	4-110OZ bags	\$ 56.95	\$ 56.95
Funnel cake mix	1 case/6 bags	36.50	\$ 36.50
9oz Slush Puppie Cup	2000 cs	110.00	\$ 110.00
9oz Slush Puppie Lids	3000 cs	88.50	\$ 88.50
Flossine Flavors 1lb can	can	\$ 7.50	\$ 8.00
Spoon Straws	200/box	\$ 2.00	\$ 2.00
Monster Mushroom Popcorn	50#/bag	\$ 27.50	\$ 28.50
Compound S	jar	\$ 9.71	\$ 9.71
Twist Ties	2m	\$ 6.50	\$ 6.50

CITY OF SPOKANE PARKS AND RECREATION  
RIVERFRONT PARK FINANCIALS

	REVENUES			EXPENDITURES			REV-EXP				
	ACTUAL	BUDGET	%	ACTUAL	ENC	TOTAL	BUDGET	%	ACTUAL	BUDGET	%
18300 CTJANSEC	-60	-1,000.00	6.00%	25,999.56	0.00	25,999.56	141,993.00	18.31%	-25,939.56	-140,993.00	18.40%
73900 SPEC EVENT	-377.5	-125,000.00	0.30%	29,292.96	29,300.00	58,592.96	215,338.00	27.21%	-58,215.46	-90,338.00	64.44%
76100 ADMIN	-931.3	-8,600.00	10.83%	142,515.32	72,920.85	215,436.17	926,087.00	23.26%	-214,504.87	-917,487.00	23.38%
76912 GROUPOSALES	0	0.00	0.00%	25,064.60	0.00	25,064.60	118,096.00	21.22%	-25,064.60	-118,096.00	21.22%
76913 GONDOLA	-32,838.80	-465,000.00	7.06%	29,675.71	2,381.60	32,057.31	184,429.00	17.38%	781.49	280,571.00	0.28%
76914 RF GEN FAC	-2,992.41	-30,000.00	9.97%	153,195.52	54,432.00	207,627.52	761,673.00	27.26%	-204,635.11	-731,673.00	27.97%
76915 EPAVILLION	0	0.00	0.00%	775.92	1,025.92	1,801.84	29,000.00	6.21%	-1,801.84	-29,000.00	6.21%
76916 IMAX	-31,082.96	-320,000.00	9.49%	67,222.86	251,030.69	318,253.55	553,662.00	57.48%	-287,170.59	-233,662.00	122.90%
76917 CARROUSEL	-30,362.36	-350,000.00	10.50%	55,524.76	11,785.25	67,310.01	273,149.00	24.64%	-36,947.65	76,851.00	-48.08%
76918 RF CONCNSNS	-36,745.31	-800,000.00	0.36%	61,836.15	13,203.74	75,039.89	642,046.00	11.69%	-38,294.58	157,954.00	-24.24%
76920 AMUSEMTDEV	-2,876.20	-23,000.00	205.56%	0.00	0.00	0.00	0.00	0.00%	2,876.20	23,000.00	12.51%
76921 RIDGAMOTHR	-47,277.83	-600,000.00	7.88%	33,689.21	29,808.42	63,497.63	376,303.00	16.87%	-16,219.80	223,697.00	-7.25%
76922 ICE PALACE	-103,563.57	-284,000.00	36.47%	77,725.84	11,246.82	88,972.66	204,598.00	43.49%	14,590.91	79,402.00	18.38%
76923 RF PARKING	-49,685.58	-327,000.00	15.19%	18,490.28	1,500.00	19,990.28	92,197.00	21.68%	29,695.30	234,803.00	12.65%
76924 ROTARY FNT	0.00	0.00	0.00%	805.81	0.00	805.81	54,700.00	1.47%	-805.81	-54,700.00	1.47%
94000 CAP OUTLAY	0.00	0.00	0.00%	59,055.58	44,347.10	103,402.68	358,236.00	28.86%	-103,402.68	-358,236.00	28.86%
97118 OTPKUMRES	0.00	0.00	0.00%	0.00	0.00	0.00	206,200.00	0.00%	0.00	-206,200.00	0.00%
97135 OTGOREDDPRN	0.00	0.00	0.00%	1,300,000.00	0.00	1,300,000.00	1,316,626.00	98.74%	-1,300,000.00	-1,316,626.00	98.74%
97136 OTGOREDINT	0.00	0.00	0.00%	0.00	0.00	0.00	2,207.00	0.00%	0.00	-2,207.00	0.00%
<b>Total</b>	<b>\$(338,793.82)</b>	<b>\$(3,333,600.00)</b>	<b>10.16%</b>	<b>2,080,870.08</b>	<b>522,982.39</b>	<b>2,603,852.47</b>	<b>6,456,540.00</b>	<b>40.33%</b>	<b>-2,265,058.65</b>	<b>-3,122,940.00</b>	<b>72.53%</b>